

03231102	Cesantías sector publico	RP	39,000,000.00	0	0	0	0	39,000,000.00	22,873,655.00	22,873,655.00	22,873,655.00	20,079,219.00	16,126,345.00	2,794,436.00	0	2,794,436.00
03231103	Intereses a las cesantías	RP	8,000,000.00	0	0	0	0	8,000,000.00	7,503.00	7,503.00	7,503.00	7,503.00	7,992,497.00	0	0	0
032320	TRANSFERENCIAS POR SENTENCIA Y CONCILIACIONES		45,000,000.00	0	0	0	0	45,000,000.00	0	0	0	0	45,000,000.00	0	0	0
03232001	Sentencias y fallos judiciales	RP	45,000,000.00	0	0	0	0	45,000,000.00	0	0	0	0	45,000,000.00	0	0	0
05	PRESUPUESTO DE GASTOS DE INVERSION		19,047,824,148.00	19,589,087,001.00	0	1,019,800,000.00	1,019,800,000.00	38,636,911,149.00	30,712,739,870.14	19,200,424,567.90	6,351,323,428.66	6,351,323,428.66	7,924,171,278.86	0	12,849,101,139.24	12,849,101,139.24
0541	SECTOR SANEAMIENTO BASICO Y AGUA POTABLE		3,663,884,148.00	956,924,533.00	0	507,000,000.00	0	5,127,808,681.00	4,108,988,179.00	0	0	0	1,018,820,502.00	0	0	0
054103	MEJORAMIENTO Y MANTENIMIENTO DE INFRAESTRUCTURA PROPIA DEL SECTOR PROPOSITO ?GENERAL LEY 715 DE 2001		3,663,884,148.00	956,924,533.00	0	507,000,000.00	0	5,127,808,681.00	4,108,988,179.00	0	0	0	1,018,820,502.00	0	0	0
05410301	Saneamiento Basico Alcantarillado y Agua Potable	SGPP	3,243,714,148.00	358,279,703.00	0	507,000,000.00	0	4,108,993,851.00	4,108,988,179.00	0	0	0	5,672.00	0	0	0
05410302	Otros sectores planes de vivienda	SGPP	420,170,000.00	598,644,830.00	0	0	0	1,018,814,830.00	0	0	0	0	1,018,814,830.00	0	0	0
0543	SECTOR VIVIENDA		15,383,940,000.00	18,632,162,468.00	0	512,800,000.00	1,019,800,000.00	33,509,102,468.00	26,603,751,691.14	19,200,424,567.90	6,351,323,428.66	6,351,323,428.66	6,905,350,776.86	0	12,849,101,139.24	12,849,101,139.24
054301	CONSTRUCCION INFRAESTRUCTURA PROPIA DEL SECTOR		7,000,000,000.00	4,000,000,000.00	0	0	1,019,800,000.00	9,980,200,000.00	8,593,053,954.22	1,958,302,225.98	595,068,018.00	595,068,018.00	1,387,146,045.78	0	1,363,234,207.98	1,363,234,207.98
05430101	Vivienda urbana y Rural	RP	7,000,000,000.00	4,000,000,000.00	0	0	1,019,800,000.00	9,980,200,000.00	8,593,053,954.22	1,958,302,225.98	595,068,018.00	595,068,018.00	1,387,146,045.78	0	1,363,234,207.98	1,363,234,207.98
054309	Adquisicion y/o produccion de equipos, materiales, suministros y servicios ?administrativos	RP	1,700,000,000.00	0	0	500,000,000.00	0	2,200,000,000.00	1,699,966,794.00	1,547,299,176.00	1,023,450,618.00	1,023,450,618.00	500,033,206.00	0	523,848,558.00	523,848,558.00
054390	OTROS PROGRAMAS DE INVERSION		6,679,440,000.00	1,754,167,731.00	0	12,800,000.00	0	8,446,407,731.00	3,432,736,205.92	2,816,828,428.92	1,238,404,763.66	1,238,404,763.66	5,013,671,525.08	0	1,578,423,665.26	1,578,423,665.26
05439001	Costos ambientales proyectos de vivienda	RP	100,000,000.00	0	0	0	0	100,000,000.00	47,476,000.00	47,476,000.00	32,662,665.00	32,662,665.00	52,524,000.00	0	14,813,335.00	14,813,335.00
05439002	Legalizacion de predios	RP	642,000,000.00	0	0	0	0	642,000,000.00	321,381,591.66	321,381,591.66	252,408,822.66	252,408,822.66	320,618,408.34	0	68,972,769.00	68,972,769.00
05439003	Programa de reubicacion	RP	2,000,000,000.00	1,754,167,731.00	0	0	0	3,754,167,731.00	586,075,000.00	586,075,000.00	341,338,663.00	341,338,663.00	3,168,092,731.00	0	244,736,337.00	244,736,337.00
05439004	Programas victimas del conflicto	RP	1,100,000,000.00	0	0	0	0	1,100,000,000.00	300,400,000.00	296,400,000.00	151,309,998.00	151,309,998.00	799,600,000.00	0	145,090,002.00	145,090,002.00
05439005	Recursos Impuestos de Transporte de Oleoductos y Gaseoductos	RP	4,160,000.00	0	0	0	0	4,160,000.00	0	0	0	0	4,160,000.00	0	0	0
05439006	Recursos Regalias por explotacion de minerales	RP	33,280,000.00	0	0	0	0	33,280,000.00	0	0	0	0	33,280,000.00	0	0	0
05439007	Interventoria y Consultoria	RP	1,000,000,000.00	0	0	0	0	1,000,000,000.00	781,916,304.26	170,008,527.26	20,166,831.00	20,166,831.00	218,083,695.74	0	149,841,696.26	149,841,696.26
05439008	Vigilancia y seguridad en proyectos	RP	600,000,000.00	0	0	12,800,000.00	0	612,800,000.00	611,754,354.00	611,754,354.00	440,517,784.00	440,517,784.00	1,045,646.00	0	171,236,570.00	171,236,570.00
05439009	Poblacion vulnerable	RP	200,000,000.00	0	0	0	0	200,000,000.00	0	0	0	0	200,000,000.00	0	0	0
05439010	Sentencias y fallos judiciales	RP	1,000,000,000.00	0	0	0	0	1,000,000,000.00	783,732,956.00	783,732,956.00	0	0	216,267,044.00	0	783,732,956.00	783,732,956.00
054392	PASIVOS EXIGIBLES VIGENCIAS ANTERIORES		4,500,000.00	12,877,994,737.00	0	0	0	12,882,494,737.00	12,877,994,737.00	12,877,994,737.00	3,494,400,029.00	3,494,400,029.00	4,500,000.00	0	9,383,594,708.00	9,383,594,708.00
05439201	Saneamiento B?sico Alcantarillado y Agua Potable	SGPS	500,000.00	183,674,925.50	0	0	0	184,174,925.50	183,674,925.50	183,674,925.50	0	0	500,000.00	0	183,674,925.50	183,674,925.50
05439202	Otros sectores - planes de vivienda	SGPP	500,000.00	0	0	0	0	500,000.00	0	0	0	0	500,000.00	0	0	0
05439203	Vivienda urbana y rural	RP	500,000.00	3,895,528,517.50	0	0	0	3,896,028,517.50	3,895,528,517.50	3,895,528,517.50	233,737,899.00	233,737,899.00	500,000.00	0	3,661,790,618.50	3,661,790,618.50
05439204	Adquisicion y/o produccion de equipos, materiales, suministros y servicios ?administrativos	RP	500,000.00	26,224,000.00	0	0	0	26,724,000.00	26,224,000.00	26,224,000.00	17,224,000.00	17,224,000.00	500,000.00	0	9,000,000.00	9,000,000.00
05439205	Legalizacion predios	RP	500,000.00	0	0	0	0	500,000.00	0	0	0	0	500,000.00	0	0	0
05439206	Programas de Reubicacion	RP	500,000.00	3,197,095,000.00	0	0	0	3,197,595,000.00	3,197,095,000.00	3,197,095,000.00	29,475,000.00	29,475,000.00	500,000.00	0	3,167,620,000.00	3,167,620,000.00
05439207	Programas Victimias del Conflicto	RP	500,000.00	4,630,638,200.00	0	0	0	4,631,138,200.00	4,630,638,200.00	4,630,638,200.00	2,772,285,200.00	2,772,285,200.00	500,000.00	0	1,858,353,000.00	1,858,353,000.00
05439208	Interventoria y consultoria	RP	500,000.00	944,834,094.00	0	0	0	945,334,094.00	944,834,094.00	944,834,094.00	441,677,930.00	441,677,930.00	500,000.00	0	503,156,164.00	503,156,164.00
05439209	Vigilancia y seguridad de proyectos	RP	500,000.00	0	0	0	0	500,000.00	0	0	0	0	500,000.00	0	0	0