



054103	MEJORAMIENTO Y MANTENIMIENTO DE INFRAESTRUCTURA PROPIA DEL SECTOR PROPOSITO ?GENERAL LEY 715 DE 2001		3,203,000,000.00	0	0	700,000,000.00	700,000,000.00	3,203,000,000.00	533,228,677.00	533,228,677.00	263,480,282.00	263,480,282.00	2,669,771,323.00	0	269,748,395.00	269,748,395.00
05410301	Saneamiento Basico Alcantarillado y Agua Potable	SGPP	2,100,000,000.00	0	0	0	700,000,000.00	1,400,000,000.00	533,228,677.00	533,228,677.00	263,480,282.00	263,480,282.00	866,771,323.00	0	269,748,395.00	269,748,395.00
05410302	Otros sectores planes de vivienda	SGPP	1,103,000,000.00	0	0	700,000,000.00	0	1,803,000,000.00	0	0	0	0	1,803,000,000.00	0	0	0
0543	SECTOR VIVIENDA		11,917,995,000.00	874,728,781.10	0	0	0	12,792,723,781.10	1,413,442,466.10	1,257,866,353.10	976,810,801.26	973,281,534.26	11,379,281,315.00	3,549,267.00	281,055,551.84	284,604,818.84
054301	CONSTRUCCION INFRAESTRUCTURA PROPIA DEL SECTOR		6,741,995,000.00	0	0	0	0	6,741,995,000.00	90,860,705.00	81,263,505.00	54,105,838.00	54,105,838.00	6,651,134,295.00	0	27,157,667.00	27,157,667.00
05430101	Vivienda urbana y Rural	RP	4,841,995,000.00	0	0	0	0	4,841,995,000.00	0	0	0	0	4,841,995,000.00	0	0	0
05430102	Adquisicion y/o produccion de equipos, materiales, suministros y servicios administrativos	RP	1,900,000,000.00	0	0	0	0	1,900,000,000.00	90,860,705.00	81,263,505.00	54,105,838.00	54,105,838.00	1,809,139,295.00	0	27,157,667.00	27,157,667.00
054390	OTROS PROGRAMAS DE INVERSION		5,171,500,000.00	0	0	0	0	5,171,500,000.00	447,852,980.00	301,874,067.00	252,463,991.76	248,914,724.76	4,723,647,020.00	3,549,267.00	49,410,075.24	52,959,342.24
05439001	Costos ambientales proyectos de vivienda	RP	70,000,000.00	0	0	0	0	70,000,000.00	0	0	0	0	70,000,000.00	0	0	0
05439002	Legalizacion de predios	RP	250,000,000.00	0	0	0	0	250,000,000.00	246,246,603.00	215,397,665.00	209,773,162.00	206,223,895.00	3,753,397.00	3,549,267.00	5,624,503.00	9,173,770.00
05439003	Programa de reubicacion	RP	2,500,000,000.00	0	0	0	0	2,500,000,000.00	34,472,750.00	0	0	0	2,465,527,250.00	0	0	0
05439004	Programas poblacion vulnerable	RP	1,000,000,000.00	0	0	0	0	1,000,000,000.00	93,494,540.00	14,600,000.00	14,600,000.00	14,600,000.00	966,505,460.00	0	0	0
05439005	Recursos Impuestos de Transporte de Oleoductos y Gaseoductos	RP	1,000,000.00	0	0	0	0	1,000,000.00	0	0	0	0	1,000,000.00	0	0	0
05439006	Recursos Regalias por explotacion de minerales	RP	500,000.00	0	0	0	0	500,000.00	0	0	0	0	500,000.00	0	0	0
05439007	Interventoria y Consultoria	RP	500,000,000.00	0	0	0	0	500,000,000.00	53,794,517.00	53,794,517.00	28,090,829.76	28,090,829.76	446,205,483.00	0	25,703,687.24	25,703,687.24
05439008	Vigilancia y seguridad en proyectos	RP	250,000,000.00	0	0	0	0	250,000,000.00	19,155,116.00	18,081,885.00	0	0	230,844,884.00	0	18,081,885.00	18,081,885.00
05439009	Sentencias y fallos judiciales	RP	600,000,000.00	0	0	0	0	600,000,000.00	689,454.00	0	0	0	599,310,546.00	0	0	0
054392	PASIVOS EXIGIBLES VIGENCIAS ANTERIORES		4,500,000.00	874,728,781.10	0	0	0	879,228,781.10	874,728,781.10	874,728,781.10	670,240,971.50	670,240,971.50	4,500,000.00	0	204,487,809.60	204,487,809.60
05439201	Saneamiento B?asico Alcantarillado y Agua Potable	SGPS	500,000.00	119,140,906.18	0	0	0	119,640,906.18	119,140,906.18	119,140,906.18	119,140,906.18	119,140,906.18	500,000.00	0	0	0
05439202	Otros sectores - planes de vivienda	SGPP	500,000.00	0	0	0	0	500,000.00	0	0	0	0	500,000.00	0	0	0
05439203	Vivienda urbana y rural	RP	500,000.00	474,305,124.00	0	0	0	474,805,124.00	474,305,124.00	474,305,124.00	396,982,678.00	396,982,678.00	500,000.00	0	77,322,446.00	77,322,446.00
05439204	Adquisicion y/o produccion de equipos, materiales, suministros y servicios ?administrativos	RP	500,000.00	17,355,475.00	0	0	0	17,855,475.00	17,355,475.00	17,355,475.00	7,611,000.00	7,611,000.00	500,000.00	0	9,744,475.00	9,744,475.00
05439205	Legalizacion predios	RP	500,000.00	0	0	0	0	500,000.00	0	0	0	0	500,000.00	0	0	0
05439206	Programas de Reubicacion	RP	500,000.00	137,200,167.00	0	0	0	137,700,167.00	137,200,167.00	137,200,167.00	97,819,167.00	97,819,167.00	500,000.00	0	39,381,000.00	39,381,000.00
05439207	Programas para desplazados	RP	500,000.00	92,000,000.00	0	0	0	92,500,000.00	92,000,000.00	92,000,000.00	20,000,000.00	20,000,000.00	500,000.00	0	72,000,000.00	72,000,000.00
05439208	Interventoria y consultoria	RP	500,000.00	34,727,108.92	0	0	0	35,227,108.92	34,727,108.92	34,727,108.92	28,687,220.32	28,687,220.32	500,000.00	0	6,039,888.60	6,039,888.60
05439209	Vigilancia y seguridad de proyectos	RP	500,000.00	0	0	0	0	500,000.00	0	0	0	0	500,000.00	0	0	0