

054103	MEJORAMIENTO Y MANTENIMIENTO DE INFRAESTRUCTURA PROPIA DEL SECTOR PROPOSITO ?GENERAL LEY 715 DE 2001		3,203,000,000.00	543,832,284.00	0	700,000,000.00	700,000,000.00	3,746,832,284.00	2,054,112,947.00	533,228,677.00	533,228,677.00	533,228,677.00	1,692,719,337.00	0	0	0
05410301	Saneariento Basico Alcantarillado y Agua Potable	SGPP	2,100,000,000.00	0	0	0	700,000,000.00	1,400,000,000.00	533,228,677.00	533,228,677.00	533,228,677.00	533,228,677.00	866,771,323.00	0	0	0
05410302	Otros sectores planes de vivienda	SGPP	1,103,000,000.00	543,832,284.00	0	0	0	2,346,832,284.00	1,520,884,270.00	0	0	0	825,948,014.00	0	0	0
0543	SECTOR VIVIENDA		11,917,995,000.00	874,728,781.10	0	20,000,000.00	20,000,000.00	12,792,723,781.10	1,439,011,807.10	1,287,435,694.10	1,022,642,443.26	1,022,642,443.26	11,353,711,974.00	0	264,793,250.84	264,793,250.84
054301	CONSTRUCCION INFRAESTRUCTURA PROPIA DEL SECTOR		6,741,995,000.00	0	0	0	20,000,000.00	6,721,995,000.00	93,912,005.00	84,314,805.00	78,565,138.00	78,565,138.00	6,628,082,995.00	0	5,749,667.00	5,749,667.00
05430101	Vivienda urbana y Rural	RP	4,841,995,000.00	0	0	0	20,000,000.00	4,821,995,000.00	0	0	0	0	4,821,995,000.00	0	0	0
05430102	Adquisicion y/o produccion de equipos, materiales, suministros y servicios administrativos	RP	1,900,000,000.00	0	0	0	0	1,900,000,000.00	93,912,005.00	84,314,805.00	78,565,138.00	78,565,138.00	1,806,087,995.00	0	5,749,667.00	5,749,667.00
054390	OTROS PROGRAMAS DE INVERSION		5,171,500,000.00	0	0	20,000,000.00	0	5,191,500,000.00	470,371,021.00	328,392,108.00	273,836,333.76	273,836,333.76	4,721,128,979.00	0	54,555,774.24	54,555,774.24
05439001	Costos ambientales proyectos de vivienda	RP	70,000,000.00	0	0	0	0	70,000,000.00	0	0	0	0	70,000,000.00	0	0	0
05439002	Legalizacion de predios	RP	250,000,000.00	0	0	20,000,000.00	0	270,000,000.00	259,723,702.00	228,874,764.00	227,145,504.00	227,145,504.00	10,276,298.00	0	1,729,260.00	1,729,260.00
05439003	Programa de reubicacion	RP	2,500,000,000.00	0	0	0	0	2,500,000,000.00	34,472,750.00	0	0	0	2,465,527,250.00	0	0	0
05439004	Programas poblacion vulnerable	RP	1,000,000,000.00	0	0	0	0	1,000,000,000.00	93,494,540.00	18,600,000.00	18,600,000.00	18,600,000.00	906,505,460.00	0	0	0
05439005	Recursos Impuestos de Transporte de Oleoductos y Gaseoductos	RP	1,000,000.00	0	0	0	0	1,000,000.00	0	0	0	0	1,000,000.00	0	0	0
05439006	Recursos Regalias por explotacion de minerales	RP	500,000.00	0	0	0	0	500,000.00	0	0	0	0	500,000.00	0	0	0
05439007	Interventoria y consultoria	RP	500,000,000.00	0	0	0	0	500,000,000.00	53,794,517.00	53,794,517.00	28,090,829.76	28,090,829.76	446,205,483.00	0	25,703,687.24	25,703,687.24
05439008	Vigilancia y seguridad en proyectos	RP	250,000,000.00	0	0	0	0	250,000,000.00	28,196,058.00	27,122,827.00	0	0	221,803,942.00	0	27,122,827.00	27,122,827.00
05439009	Sentencias y fallos judiciales	RP	600,000,000.00	0	0	0	0	600,000,000.00	689,454.00	0	0	0	599,310,546.00	0	0	0
054392	PASIVOS EXIGIBLES VIGENCIAS ANTERIORES		4,500,000.00	874,728,781.10	0	0	0	879,228,781.10	874,728,781.10	874,728,781.10	670,240,971.50	670,240,971.50	4,500,000.00	0	204,487,809.60	204,487,809.60
05439201	Saneariento B?sico Alcantarillado y Agua Potable	SGPS	500,000.00	119,140,906.18	0	0	0	119,640,906.18	119,140,906.18	119,140,906.18	119,140,906.18	119,140,906.18	500,000.00	0	0	0
05439202	Otros sectores - planes de vivienda	SGPP	500,000.00	0	0	0	0	500,000.00	0	0	0	0	500,000.00	0	0	0
05439203	Vivienda urbana y rural	RP	500,000.00	474,305,124.00	0	0	0	474,805,124.00	474,305,124.00	474,305,124.00	396,982,678.00	396,982,678.00	500,000.00	0	77,322,446.00	77,322,446.00
05439204	Adquisicion y/o produccion de equipos, materiales, suministros y servicios ?administrativos	RP	500,000.00	17,355,475.00	0	0	0	17,855,475.00	17,355,475.00	17,355,475.00	7,611,000.00	7,611,000.00	500,000.00	0	9,744,475.00	9,744,475.00
05439205	Legalizacion predios	RP	500,000.00	0	0	0	0	500,000.00	0	0	0	0	500,000.00	0	0	0
05439206	Programas de Reubicacion	RP	500,000.00	137,200,167.00	0	0	0	137,700,167.00	137,200,167.00	137,200,167.00	97,819,167.00	97,819,167.00	500,000.00	0	39,381,000.00	39,381,000.00
05439207	Programas para desplazados	RP	500,000.00	92,000,000.00	0	0	0	92,500,000.00	92,000,000.00	92,000,000.00	20,000,000.00	20,000,000.00	500,000.00	0	72,000,000.00	72,000,000.00
05439208	Interventoria y consultoria	RP	500,000.00	34,727,108.92	0	0	0	35,227,108.92	34,727,108.92	34,727,108.92	28,687,220.32	28,687,220.32	500,000.00	0	6,039,888.60	6,039,888.60
05439209	Vigilancia y seguridad de proyectos	RP	500,000.00	0	0	0	0	500,000.00	0	0	0	0	500,000.00	0	0	0