



054390	OTROS PROGRAMAS DE INVERSION		5,171,500,000.00	0	0	0	0	5,171,500,000.00	402,335,804.00	244,325,128.00	213,841,555.76	212,996,937.76	4,769,164,196.00	844,618.00	30,483,572.24	31,328,190.24
05439001	Costos ambientales proyectos de vivienda	RP	70,000,000.00	0	0	0	0	70,000,000.00	0	0	0	0	70,000,000.00	0	0	0
05439002	Legalizacion de predios	RP	250,000,000.00	0	0	0	0	250,000,000.00	205,418,881.00	179,930,611.00	175,150,726.00	174,306,108.00	44,581,119.00	844,618.00	4,779,885.00	5,624,503.00
05439003	Programa de reubicacion	RP	2,500,000,000.00	0	0	0	0	2,500,000,000.00	34,472,750.00	0	0	0	2,465,527,250.00	0	0	0
05439004	Programas poblacion vulnerable	RP	1,000,000,000.00	0	0	0	0	1,000,000,000.00	89,494,540.00	10,600,000.00	10,600,000.00	10,600,000.00	910,505,460.00	0	0	0
05439005	Recursos Impuestos de Transporte de Oleoductos y Gaseoductos	RP	1,000,000.00	0	0	0	0	1,000,000.00	0	0	0	0	1,000,000.00	0	0	0
05439006	Recursos Regalias por explotacion de minerales	RP	500,000.00	0	0	0	0	500,000.00	0	0	0	0	500,000.00	0	0	0
05439007	Interventoria y Consultoria	RP	500,000,000.00	0	0	0	0	500,000,000.00	53,794,517.00	53,794,517.00	28,090,829.76	28,090,829.76	446,205,463.00	0	25,703,687.24	25,703,687.24
05439008	Vigilancia y seguridad en proyectos	RP	250,000,000.00	0	0	0	0	250,000,000.00	19,155,116.00	0	0	0	230,844,884.00	0	0	0
05439009	Sentencias y fallos judiciales	RP	600,000,000.00	0	0	0	0	600,000,000.00	0	0	0	0	600,000,000.00	0	0	0
054392	PASIVOS EXIGIBLES VICENCIAS ANTERIORES		4,500,000.00	874,728,781.10	0	0	0	879,228,781.10	874,728,781.10	874,728,781.10	870,240,971.50	870,240,971.50	4,500,000.00	0	204,487,809.80	204,487,809.80
05439201	Saneamiento Basico Alcantarillado y Agua Potable	SGPS	500,000.00	119,140,906.18	0	0	0	119,640,906.18	119,140,906.18	119,140,906.18	119,140,906.18	119,140,906.18	500,000.00	0	0	0
05439202	Otros sectores - planes de vivienda	SGPP	500,000.00	0	0	0	0	500,000.00	0	0	0	0	500,000.00	0	0	0
05439203	Vivienda urbana y rural	RP	500,000.00	474,305,124.00	0	0	0	474,805,124.00	474,305,124.00	474,305,124.00	396,982,678.00	396,982,678.00	500,000.00	0	77,322,446.00	77,322,446.00
05439204	Adquisicion y/o produccion de equipos, materiales, suministros y servicios Tadministrativos	RP	500,000.00	17,355,475.00	0	0	0	17,855,475.00	17,355,475.00	17,355,475.00	7,611,000.00	7,611,000.00	500,000.00	0	9,744,475.00	9,744,475.00
05439205	Legalizacion predios	RP	500,000.00	0	0	0	0	500,000.00	0	0	0	0	500,000.00	0	0	0
05439206	Programas de Reubicacion	RP	500,000.00	137,200,167.00	0	0	0	137,700,167.00	137,200,167.00	137,200,167.00	97,819,167.00	97,819,167.00	500,000.00	0	39,381,000.00	39,381,000.00
05439207	Programas para desplazados	RP	500,000.00	92,000,000.00	0	0	0	92,500,000.00	92,000,000.00	92,000,000.00	20,000,000.00	20,000,000.00	500,000.00	0	72,000,000.00	72,000,000.00
05439208	Interventoria y consultoria	RP	500,000.00	34,727,108.92	0	0	0	35,227,108.92	34,727,108.92	34,727,108.92	28,687,220.32	28,687,220.32	500,000.00	0	6,039,888.60	6,039,888.60
05439209	Vigilancia y seguridad de proyectos	RP	500,000.00	0	0	0	0	500,000.00	0	0	0	0	500,000.00	0	0	0