



213	TRANSFERENCIAS CORRIENTES		213,357,000.00	0	0	0	0	213,357,000.00	12,989,243.00	9,744,743.00	9,744,743.00	9,744,743.00	200,367,757.00	0	0	0
2130	Transferencias Sector Publico		10,000,000.00	0	0	0	0	10,000,000.00	9,285,107.00	9,285,107.00	9,285,107.00	9,285,107.00	714,893.00	0	0	0
213001	Contraloría municipal	RP	10,000,000.00	0	0	0	0	10,000,000.00	9,285,107.00	9,285,107.00	9,285,107.00	9,285,107.00	714,893.00	0	0	0
2131	TRANSFERENCIAS POR SESANTIAS Y CONCILIACIONES		155,357,000.00	0	0	0	0	155,357,000.00	459,636.00	459,636.00	459,636.00	459,636.00	154,897,364.00	0	0	0
213101	Fallos judiciales y conciliaciones	RP	155,357,000.00	0	0	0	0	155,357,000.00	459,636.00	459,636.00	459,636.00	459,636.00	154,897,364.00	0	0	0
2132	OTRAS TRANSFERENCIAS CORRIENTES		48,000,000.00	0	0	0	0	48,000,000.00	3,244,500.00	0	0	0	44,755,500.00	0	0	0
213201	bienestar social y estímulos	RP	30,000,000.00	0	0	0	0	30,000,000.00	0	0	0	0	30,000,000.00	0	0	0
213202	Capacitación	RP	10,000,000.00	0	0	0	0	10,000,000.00	0	0	0	0	10,000,000.00	0	0	0
213203	salud ocupacional	RP	8,000,000.00	0	0	0	0	8,000,000.00	3,244,500.00	0	0	0	4,755,500.00	0	0	0
23	GASTO DE INVERSION		10,667,762,000.00	0	0	0	0	10,667,762,000.00	2,844,443,034.00	2,720,007,674.00	58,525,567.00	58,525,567.00	7,823,318,966.00	0	2,661,482,107.00	2,661,482,107.00
2301	MEJORAMIENTO Y MANTENIMIENTO DE INFRAESTRUCTURA PROPIA DEL SECTOR PROPOSITO GENERAL LEY 715 DE 2001		2,380,176,000.00	0	0	0	0	2,380,176,000.00	0	0	0	0	2,380,176,000.00	0	0	0
230101	Saneamiento Basico Alcantarillado y agua potable	RP	1,292,526,000.00	0	0	0	0	1,292,526,000.00	0	0	0	0	1,292,526,000.00	0	0	0
230102	Otros Sectores Planes d vivienda	RP	1,087,650,000.00	0	0	0	0	1,087,650,000.00	0	0	0	0	1,087,650,000.00	0	0	0
2302	SECTOR VIVIENDA		8,287,586,000.00	0	0	0	0	8,287,586,000.00	2,844,443,034.00	2,720,007,674.00	58,525,567.00	58,525,567.00	5,443,142,966.00	0	2,661,482,107.00	2,661,482,107.00
230201	CONSTRUCCION INFRAESRUCTURA PROPIA DEL SECTOR		8,287,586,000.00	0	0	0	0	8,287,586,000.00	2,844,443,034.00	2,720,007,674.00	58,525,567.00	58,525,567.00	5,443,142,966.00	0	2,661,482,107.00	2,661,482,107.00
23020101	Vivienda urbana rural	RP	5,529,235,000.00	0	0	0	0	5,529,235,000.00	1,738,102,164.00	1,738,102,164.00	0	0	3,791,132,836.00	0	1,738,102,164.00	1,738,102,164.00
23020102	Adquisicion y/o Produccion de equipos, materiales,suministros y servicios administracion	RP	802,350,000.00	0	0	0	0	802,350,000.00	741,551,101.00	741,551,101.00	35,036,764.00	35,036,764.00	60,798,899.00	0	706,514,337.00	706,514,337.00
23020103	Costos ambientales proyectos de vivienda	RP	25,000,000.00	0	0	0	0	25,000,000.00	0	0	0	0	25,000,000.00	0	0	0
23020104	Legalizacion de predios	RP	100,000,000.00	0	0	0	0	100,000,000.00	51,827,701.00	51,827,701.00	23,488,803.00	23,488,803.00	48,172,299.00	0	28,338,898.00	28,338,898.00
23020105	Programas de reubicacion	RP	600,000,000.00	0	0	0	0	600,000,000.00	0	0	0	0	600,000,000.00	0	0	0
23020106	Programas poblacion vulnerable	RP	631,000,000.00	0	0	0	0	631,000,000.00	26,562,228.00	0	0	0	604,437,772.00	0	0	0
23020107	Interventoria y consultoria	RP	300,000,000.00	0	0	0	0	300,000,000.00	188,526,744.00	188,526,708.00	0	0	111,473,256.00	0	188,526,708.00	188,526,708.00
23020108	Vigilancia seguridad en proyectos	RP	100,000,000.00	0	0	0	0	100,000,000.00	97,873,096.00	0	0	0	2,126,904.00	0	0	0
23020109	Impuesto de transporte de oleoductos y gasoductos	RP	1,000.00	0	0	0	0	1,000.00	0	0	0	0	1,000.00	0	0	0
23020110	Fallos judiciales y conciliaciones	RP	200,000,000.00	0	0	0	0	200,000,000.00	0	0	0	0	200,000,000.00	0	0	0